

<b>Committee(s)</b>	<b>Dated:</b>
Health and Wellbeing Board – for information	16 09 2016
<b>Subject:</b> Update on North East London Sustainability and Transformation Plan (NEL STP)	<b>Public</b>
<b>Report of:</b> David Maher, Deputy Chief Officer, City and Hackney CCG	<b>For information</b>
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### Summary

This report provides a further update to the Board on the development of the north east London Sustainability and Transformation Plan (known as the NEL STP). While the mandate for the STP development and sign off lies with health partners, we are working closely with local authorities to develop the approach to sustainability and transformation as we recognise that their involvement is central to the success of our ambitious plans to develop truly person-centred and integrated health and social care services.

A draft 'checkpoint' STP was submitted to NHS England on 30 June 2016; it formed the basis of a local conversation with NHS England on 14 July.

We are currently planning how we will engage on the draft STP and expect to hold public events across north east London, so we can discuss it with local people. Further work is continuing to develop the plan in more detail; additional updates will be presented to the Board as they become available.

### Recommendation(s)

Members are asked to note the report and to provide:

- (i) feedback to the NEL STP Team on the draft priorities of the draft submission to enable us to test ideas and strengthen the STP
- (ii) suggestions regarding the key principles that should underpin any NEL-wide governance for the STP

## Main Report

### Background

1. In December 2015 NHS England planning guidance required health and care systems across the country to work together to develop sustainability and transformation plans (STPs). An STP is a new planning framework for NHS services which is intended to be a local blueprint for delivering the ambitions NHS bodies have for a transformed health service, which is set out in a document called Five Year Forward View (5YFV). England has been divided into 44 areas (known as footprints); City of London is part of the NEL footprint.
2. Further guidance was issued on 19 May which set out details of the requirements for 30 June. This guidance stated that the draft STP will be seen as a 'checkpoint' and did not have to be formally signed off prior to submission; it formed the basis of a local conversation with NHS England on 14 July.

### Current Position

3. The June checkpoint submission was based on initial discussions which led us to identify the **draft vision, approach and priorities** to ensure the long-term sustainability of the NEL health and social care system. These are described in Appendix 1.
4. In the initial NEL STP submission to NHS England in April we outlined the governance and leadership arrangements that we had put in place for the high level planning phase of our STP. As we move into the detailed planning and implementation phases we are updating our governance arrangements so that they remain appropriate. The **proposed priorities** are set out on pages 11-15 Appendix 1 **and our progress to date for the development of these governance arrangements** are also set out in section 2.6 on page 6 of Appendix 1.

### Options

5. The NEL STP Board has identified a number of possible opportunities that are being explored to assure strategic fit and ability to support return to financial balance. Areas of work include: preventing ill health and improving well-being, better care, productivity, specialised services and enablers such as infrastructure/estates, workforce, technology, new models of delivering care and finance. We are considering how the STP can be used to join up planning around health and care, as well as its relationship to existing transformation programmes.

### Proposals

6. The NEL STP Board is developing a plan as stipulated by the NHS England guidance.

### Corporate & Strategic Implications

7. The CCG is undertaking its own 5 Year Planning Process as part of the NEL STP work which addresses all partner corporate priorities. NEL has nominal touchpoints for City residents which we are addressing through our 5 Year

Planning process and CoL colleagues have emphasised a requirement for this plan to focus on three priorities:

- to address social isolation;
- cross-border issues particularly in recognition of some residents using Tower Hamlets commissioned services;
- and workforce health, in recognition of the 400,000 people who work in the City of London but do not reside there.

## **Implications**

8. The NEL STP will include activities to address the current financial challenges. The ambition is to ensure that all NHS organisations are able to achieve financial balance by the end of the 5-year period of the plan.

## **Conclusion**

9. The Board is asked to provide feedback on the draft STP priorities and to comment on the proposed principles to future governance

## **Appendices**

- Appendix 1- Update on north east London Sustainability and Transformation Plan

## **Background Papers**

- NHS Five Year Forward View <https://www.england.nhs.uk/ourwork/futurenhs/>
- Guidance on submission of Sustainability and Transformation Plans <https://www.england.nhs.uk/wp-content/uploads/2016/05/stp-submission-guidance-june.pdf>
- Report to City of London Health and Wellbeing Board (17 June 2016) [Delivering the NHS five year forward view: development of the north east London \(NELSTP\)](#)

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